Berrysburg Council	Budget	Actual Income	Budget
General Fund	2022	Oct.2021-Sept.2022	2023
301.00 Real Estate/Del.Taxes	$29,784.00	$26,533.39	$30,000.00
Real Estate Millage - was increased in 2022 from .55 to 3.00 mills			
310.10 Transfer Taxes	$716.00	$3,529.22	$750.00
310.20 Earned Income Taxes	$29,500.00	$39,770.15	$39,000.00
320.00 Permits	$0.00	$42.00	$0.00
321.80 Comcast Franchise Fee	$4,000.00	$3,350.03	$3,000.00
330.00 Fines/Penalties	$300.00	$258.66	$300.00
341.00 Interest	$20.00	$21.54	$20.00
342.00 Rents/Royalties	$1,449.00	$1,449.00	$1,449.00
355.01 Public Utility Realty Tax	$41.00	$45.95	$40.00
359.00 Insurance Reimbursement	$8,500.00	$12,357.00	$12,000.00
395.00 Refund-Ins. Div.	$0.00	$48.30	$0.00
Total Income	$74,310.00	$87,405.24	$86,559.00
Berrysburg Council	Budget	Actual Expenses	Budget
General Fund	2022	Oct.2021-Sept.2022	2023
400.00 Legislative Body Payroll	$2,400.00	$2,280.00	$2,400.00
401.00 Executive Payroll	$1,800.00	$1,800.00	$1,800.00
402.00 Auditing Service Payroll	$75.00	$75.00	$75.00
404.00 Solicitor/Legal Services	$1,000.00	$0.00	$1,000.00
405.00 Secretary/Clerk Payroll	$4,800.00	$4,521.25	$4,800.00
406.00 Other General Gov. Admin.	$2,000.00	$4,563.28	$2,000.00
408.00 Engineering Services	$1,000.00	$1,384.25	$1,000.00
409.00 Gen. Gov. Bldg. & Plant	$3,200.00	$2,805.64	$3,000.00
411.00 Fire - Public Safety (EMC)	$3,000.00	$3,000.00	$3,000.00
431.00 Cleaning-Streets/Gutters	$200.00	$0.00	$200.00
432.00 Winter Maint-Snow Removal	$500.00	$437.94	$500.00
434.00 Street Lighting	$7,000.00	$7,999.36	$8,000.00
435.00 Sidewalks & Crosswalks	$500.00	$0.00	$500.00
436.00 Storm Sewers & Drains	$5,000.00	$0.00	$5,000.00
438.00 Maintenance/Road Repairs	$20,881.50	$10,752.75	$25,000.00
452.00 Participant Recreation-Comm. Ctr.	$0.00	$0.00	$0.00
454.00 Parks	$3,000.00	$3,218.25	$3,200.00
455.00 Shade Trees	$750.00	$0.00	$3,924.00
481.00 Employer Payroll Tax	$700.00	$684.82	$700.00
484.00 Workers Comp. Ins.	$8,503.50	$9,139.52	$9,000.00
486.00 Ins.-Casualty & Surety	$8,000.00	$11,415.91	$11,500.00
Total Expenses	$74,310.00	$64,077.97	$86,599.00
Berrysburg Council	Budget	Actual Income	Budget
State Fund	2022	Oct.2021-Sept.2022	2023
341.00 Interest	$0.00	$3.04	$0.00
355.02 Liquid Fuels	$18,600.00	$18,180.79	$18,000.00
Total Income	$18,600.00	$18,183.83	$18,000.00
Berrysburg Council	Budget	Actual Expenses	Budget
State Fund	2022	Oct.2021-Sept.2022	2023
432.00 Winter Maint-Snow Removal	$9,300.00	$6,015.00	$9,000.00
438.00 Maint./Repairs of Roads	$9,300.00	$5,535.00	$9,000.00
439.00 Highway Construction	$0.00	$0.00	$0.00
Total Expenses	$18,600.00	$11,550.00	$18,000.00